

## Explanation of variances – pro forma

Name of smaller authority: **SANDIACRE PARISH COUNCIL**  
 County area (local councils and parish meetings only): **DERBYSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	52,086	52,575				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	41,700	44,450	2,750	6.59%	0	NO	
3 Total Other Receipts	81,376	106,854	25,478	31.31%	1	YES	New play area created: Outside funding received: Awards for All = £10,000 / FCC = £34,133.49
4 Staff Costs	21,481	21,973	492	2.29%	0	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	NO	
6 All Other Payments	102,353	135,432	33,079	32.32%	1	YES	Kompan Toddler play frame = £10,000. Wicksteed: Fantasy Fun Run £14,334, Picnic tables £4,269, benches £1,574, Trees/fencing £2,475, tarmac £4,000, Perimeter fencing £14,012, Gates £1,962, Signs £294, security fencing £350. Less discount £10,298.26 + Carriage £1,161.75 = £34,133.49
7 Balances Carried Forward	52,575	46,474				NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	52,575	46,474				NO	VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	311,431	352,557	41,126	13.21%	0	NO	
10 Total Borrowings	0	0	0	0.00%	0	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable